

ESTIMATES BRIEF – Hot Issue
Budget Estimates – May 2024

DTBNYAs ANNOUNCED SINCE MYEFO

**DECISIONS TAKEN BUT NOT YET ANNOUNCED - ANNOUNCEMENTS SINCE THE
2023-24 MID-YEAR ECONOMIC AND FISCAL UPDATE**

Subject/Issue

Prior-round Decisions Taken But Not Yet Announced (DTBNYAs) published in the 2024-25 Budget or announced after 14 May 2024.

Key facts and figures

- In the 2024-25 Budget, the Government has published 31 prior-round Decisions Taken But Not Yet Announced (DTBNYAs).
- Details of these decisions were made available in the 2024-25 Budget Paper No. 2 and, where indicated in the table below, in the 2023-24 Portfolio Additional Estimates Statements (PAES) for the relevant portfolio (see *Attachment A: Summary of 2024-25 Budget measures containing prior-round DTBNYAs*).
- In Budget Paper No.2, a number of the measures included in the PAES documents are incorporated into larger measures and therefore some titles will not align perfectly between PAES and Budget Paper No. 2.
- As at 23 May 2024, the Government has announced one DTBNYA since the release of the 2024-25 Budget (see *Attachment B: DTBNYA announcements after 14 May 2024*).

ESTIMATES BRIEF – Hot Issue
Budget Estimates – May 2024

DTBNYAs ANNOUNCED SINCE MYEFO

Attachment A

Summary of 2024-25 Budget measures containing prior-round DTBNYAs

Lead portfolio and 2024-25 Budget measure	2024-25 BP No.2 Page no.	Prior Round	Published in 2023-24 PAES (Yes/No)
Agriculture, Fisheries and Forestry			
Phase Out of Live Sheep Exports by Sea – transition support <i>(Partial Funding)</i>	Page 43	2023-24 MYEFO DTBNYA	No
Attorney-General's			
Establishment of the Administrative Review Tribunal and Addressing Extremely High Migration Backlogs in the Courts <i>(Partial funding)</i>	Page 49	2022-23 October Budget DTBNYA	No
Climate Change, Energy, the Environment and Water			
Future Made in Australia – Making Australia a Renewable Energy Superpower <i>(Partial funding)</i>	Page 67	2023-24 MYEFO DTBNYA	No
Australian Antarctic Program – additional funding <i>(Partial funding)</i>	Page 52	2023-24 MYEFO DTBNYA	Yes, measure titled <i>Department of Climate Change, Energy, the Environment and Water – contingency funding.</i> Page 17, 2023-24 DCCEEW PAES.
Future Made in Australia – Strengthening Approvals Processes <i>(Partial funding)</i>	Page 71	2023-24 MYEFO DTBNYA	No
Future Made in Australia – Workforce and Trade Partnerships for Renewable Energy Superpower Industries <i>(Partial funding)</i>	Page 72	2022-23 October Budget DTBNYA	No

ESTIMATES BRIEF – Hot Issue
Budget Estimates – May 2024

DTBNYAs ANNOUNCED SINCE MYEFO

Lead portfolio and 2024-25 Budget measure	2024-25 BP No.2 Page no.	Prior Round	Published in 2023-24 PAES (Yes/No)
Sustaining Water Functions <i>(Partial funding)</i>	Page 60	2023-24 MYEFO DTBNYA	Yes, measure titled <i>Constraints Relaxation Implementation Roadmap.</i> Page 139, 2023-24 DCCEEW PAES.
Murray-Darling Basin Plan – continuing delivery <i>(Partial funding)</i>	Page 56	2023-24 MYEFO DTBNYA	Yes, measure titled <i>Enhancing Coorong Shorebird Habitat.</i> Page 15, 2023-24 Treasury PAES.
Defence			
Defence Assistance – regional and global support <i>(Partial funding)</i>	Page 78	2023-24 MYEFO DTBNYA	Yes, measure titled <i>Operation LILIA.</i> Page 15, 2023-24 Defence PAES.
Education			
Closing the Gap – Education <i>(Partial funding)</i>	Page 87	2023-24 Budget DTBNYA	No
Foreign Affairs and Trade			
<i>Australia-France Enhanced Bilateral Relations</i> <i>(Full funding)</i>	Page 102	2023-24 MYEFO DTBNYA	No
Fast-Track Passport — establishment <i>(Full funding)</i>	Page 104	2023-24 MYEFO DTBNYA	No
Middle East Crisis Response <i>(Full funding)</i>	Page 105	2023-24 MYEFO DTBNYA	No
<i>Southeast Asia Engagement – additional funding</i> <i>(Partial funding)</i>	Page 106	2023-24 MYEFO DTBNYA	No

ESTIMATES BRIEF – Hot Issue
Budget Estimates – May 2024

DTBNYAs ANNOUNCED SINCE MYEFO

Lead portfolio and 2024-25 Budget measure	2024-25 BP No.2 Page no.	Prior Round	Published in 2023-24 PAES (Yes/No)
Health and Aged Care			
Improving Aged Care Support <i>(Partial funding)</i>	Page 112	2023-24 MYEFO DTBNYA	No
2024 Channel Nine Brisbane Telethon <i>(Full funding)</i>	Page 109	2023-24 MYEFO DTBNYA	No
Health Workforce <i>(Partial funding)</i>	Page 111	2023-24 MYEFO DTBNYA	No
Preventive Health <i>(Partial funding)</i>	Page 121	2023-24 MYEFO DTBNYA	No
Sport Integrity Australia – funding support <i>(Partial funding)</i>	Page 125	2023-24 MYEFO DTBNYA	Yes, measure titled <i>Safety in Sport</i> . Page 33 and 151, 2023-24 DoHAC PAES. And measure titled <i>Ratification of the Macolin Convention and establishment of National Sport Integrity Offences</i> . Page 177, 2023-24 AGD PAES.
Home Affairs			
Tobacco - illicit tobacco compliance <i>(Full funding)</i>	Page 139	2023-24 Budget DTBNYA	No
Industry, Science and Resources			
Future Made in Australia - Making Australia a Renewable Energy Superpower <i>(Partial funding)</i>	Page 67	2023-24 MYEFO DTBNYA	No

ESTIMATES BRIEF – Hot Issue
Budget Estimates – May 2024

DTBNYAs ANNOUNCED SINCE MYEFO

Lead portfolio and 2024-25 Budget measure	2024-25 BP No.2 Page no.	Prior Round	Published in 2023-24 PAES (Yes/No)
Supporting Safety and Responsible Decommissioning in the Offshore Resources Sector <i>(Partial funding)</i>	Page 142	2023-24 MYEFO DTBNYA	No
Infrastructure, Transport, Regional Development, Communications, and the Arts			
New Vehicle Efficiency Standard Implementation <i>(Partial funding)</i>	Page 149	2023-24 MYEFO DTBNYA	Yes, measure titled <i>Communications campaign – New Vehicle Efficiency Standard.</i> Page 26, 28 and 29 of 2023-24 DITRDCA PAES.
Prime Minister and Cabinet			
Net Zero Economy <i>(Partial funding)</i>	Page 159	2023-24 MYEFO DTBNYA	Yes, measure titled <i>NZEA Departmental expenses.</i> Page 16, 2023-24 PM&C PAES.
Youpla Support Program – continuation <i>(Full funding)</i>	Page 163	2023-24 Budget DTBNYA	Yes, measure titled <i>Youpla Support Program – continuation.</i> Page 61, 2023-24 PM&C PAES. And measure titled <i>Youpla Support Program – continuation.</i> Page 153, 2023-24 DSS PAES.
Social Services			
Commonwealth Government-Funded Paid Parental Leave – enhancement <i>(Partial funding)</i>	Page 166- 167	2023-24 MYEFO DTBNYA	No

ESTIMATES BRIEF – Hot Issue
Budget Estimates – May 2024

DTBNYAs ANNOUNCED SINCE MYEFO

Lead portfolio and 2024-25 Budget measure	2024-25 BP No.2 Page no.	Prior Round	Published in 2023-24 PAES (Yes/No)
Housing Support <i>(Partial funding)</i>	Page 74	2022-23 October Budget DTBNYA	No
National Disability Insurance Scheme - getting the NDIS back on track <i>(Partial funding)</i>	Page 172	2023-24 MYEFO DTBNYA	Yes, measure titled <i>NDIS Review Response – initial design and consultation.</i> Pages 20, 95 and 120, 2023-24 DSS PAES.
Treasury			
International Assistance <i>(Partial funding)</i>	Page 181	2023-24 MYEFO DTBNYA	No
Personal Income Tax – Cost of Living – increasing the Medicare levy low-income thresholds. <i>(Full funding)</i>	Page 12	2023-24 MYEFO DTBNYA	No
Veterans' Affairs			
Reform of Veterans' Compensation Legislation <i>(Full funding)</i>	Page 84	2023-24 MYEFO DTBNYA	No

ESTIMATES BRIEF – Hot Issue
Budget Estimates – May 2024

DTBNYAs ANNOUNCED SINCE MYEFO

Attachment B

DTBNYA announcements after 14 May 2024

Lead portfolio and 2024-25 Budget measure	2024-25 Budget Paper No.2 Page number	Prior Round	Published in 2023-24 PAES (Yes/No)
Climate Change, Energy, the Environment and Water			
National Water Grid Fund – Responsible Investment in Water Infrastructure for the Regions - Northern Water projects <i>(Full funding)</i>	Financials included in DTBNYA line of page 40.	2024-25 Budget DTBNYA	No

ESTIMATES BRIEF – Hot Issue

DTBNYAs ANNOUNCED SINCE MYEFO

Budget Estimates – May 2024

Questions on Notice

- QoN SQ23-000277. DTBNYA forward estimates profiles. Finance Portfolio 23-24 October 2023. Tabled 22 November 2023.
- QoN SQ21-000394. Decisions Taken But Not Yet Announced. Finance Portfolio 26 October 2021. Tabled 16 December 2021.

Freedom of Information (FOI) Requests

- Nil

Recent Ministerial Comments

- Please see links above

Relevant Media Reporting

- [2024 Budget: 'Decisions taken but not yet announced'? \(themandarin.com.au\)](https://www.themandarin.com.au/2024-budget-decisions-taken-but-not-yet-announced/)

Date: 22/05/2024
Cleared by (SES): Simon Writer
Telephone No: 6215 3966
Group/Branch: Budget Group / Budget Policy and Data Division
Contact Officer: s22
Telephone No: [REDACTED]
Consultation: AAUs
PDR Number: SB24-000116
Last Printed: 11/07/2024 11:50 AM