

2024-25 Budget Estimates

Executive Brief Index - Secretary Ray Griggs

Tab #	Outcome / Program	Topic	DSS Stream	Group Responsible	PDMS No
Department of Social Services – Outcome 3 Disability and Carers					
1	Outcome 3	Disability Employment Services (DES)	Disability and Carers	Disability Employment	SB23-000217
2	Outcome 3	Disability Employment Services (DES) Star Ratings	Disability and Carers	Disability Employment	SB23-000166
3	Outcome 3	Disability Employment Reforms - Budget	Disability and Carers	Disability Employment	SB24-000062
4	Outcome 3	Progressing Australia’s Disability Strategy	Disability and Carers	Disability Reforms and Royal Commission	SB23-000219
5	Outcome 3	National Autism Strategy	Disability and Carers	Disability Reforms and Royal Commission	SB23-000220
6	Outcome 3	Foundational Supports Including Early Childhood	Disability and Carers	Disability Reforms and Royal Commission	SB23-000383
7	Outcome 3	Disability Royal Commission	Disability and Carers	Disability Reforms and Royal Commission	SB23-000223
8	Outcome 3	ILC Social and Community Participation Grant Opportunity Individual Capacity Building Grant Opportunities	Disability and Carers	Disability and Carer Programs	SB23-000384
9	Outcome 3	NDIS Estimates (participant support costs and National Disability Insurance Agency (NDIA) operating costs)	Disability and Carers	NDIS Participants and Performance	SB23-000225
10	Outcome 3	National Disability Insurance Scheme (NDIS) Review	Disability and Carers	NDIS Participants and Performance	SB23-000242
11	Outcome 3	NDIS Act Amendment Bill	Disability and Carers	NDIS Participants and Performance	SB23-000385
12	Outcome 3	NDIS: Design and consultation measure	Disability and Carers	NDIS Participants and Performance	SB24-000057
13	Outcome 3	Younger People in Residential Aged Care (YPIRAC) and Disability Accommodation	Disability and Carers	NDIS Markets and Safeguards	SB23-000229
14	Outcome 3	NDIS Provider and Worker Registration Taskforce	Disability and Carers	NDIS Markets and Safeguards	SB24-000025

Department of Social Services 2024-25 Budget Estimates Executive Brief Index

Tab #	Outcome / Program	Topic	DSS Stream	Group Responsible	PDMS No
Department of Social Services - Cross Outcomes					
17	Cross	Staffing Profile	Chief Operating Officer	Corporate	SB23-000158
18	Cross	Management of Sexual Harassment Complaints	Chief Operating Officer	Corporate	SB23-000159
19	Cross	Flexible Working Arrangements	Chief Operating Officer	Corporate	SB23-000160
20	Cross	2023 APS Employee Census Results	Chief Operating Officer	Corporate	SB23-000161
21	Cross	Enterprise Agreement	Chief Operating Officer	Corporate	SB23-000162
22	Cross	Stop it at the Start Campaign	Chief Operating Officer	Corporate	SB23-000163
23	Cross	Consent Campaign	Chief Operating Officer	Corporate	SB24-000063
24	Cross	Executive Remuneration	Chief Operating Officer	Corporate	SB23-000164
25	Cross	Freedom of Information (FOI) Statistics - 2023-2024	Chief Operating Officer	Legal Services	SB23-000165
26	Cross	Privacy Statistics	Chief Operating Officer	Legal Services	SB23-000379
27	Cross	Social Services Portfolio Ministers' Responsibilities	Chief Operating Officer	Portfolio Coordination	SB23-000167
28	Cross	Submission of 2023-24 Additional Estimates Questions on Notice	Chief Operating Officer	Portfolio Coordination	SB23-000168
29	Cross	Annual Performance Reporting (including measures 'not on track' as published in the 2023-24 Portfolio Budget Statements)	Chief Operating Officer	Portfolio Coordination	SB23-000169
30	Cross	Portfolio Statutory Appointments and Gender Composition on Portfolio Statutory and Significant Boards	Chief Operating Officer	Portfolio Coordination	SB23-000171
31	Cross	Robodebt Royal Commission	Chief Operating Officer	Portfolio Coordination	SB23-000177
32	Cross	National Anti-Corruption Commission (NACC)	Chief Operating Officer	Portfolio Coordination	SB23-000345
33	Cross	Recruitment of the NDIS Quality and Safeguards Commissioner	Chief Operating Officer	Portfolio Coordination	SB24-000056
34	Cross	2024-25 Departmental Budget	Chief Operating Officer	Finance	SB23-000380
35	Cross	Portfolio Average Staffing Level (ASL)	Chief Operating Officer	Finance	SB23-000173
36	Cross	Consultancies, Contractors and Other Contracts	Chief Operating Officer	Finance	SB23-000176
37	Cross	2022-23 Financial Statements	Chief Operating Officer	Finance	SB23-000237
38	Cross	ANAO Audit Findings – Financial Statements	Chief Operating Officer	Finance	SB23-000381

NOTE: Gaps in Tab numbering are to allow for the addition of new briefs

Department of Social Services
2024-25 Budget Estimates Executive Brief Index

Tab #	Outcome / Program	Topic	DSS Stream	Group Responsible	PDMS No
39	Cross	DSS Ceasing Grants (including expiring)	Chief Operating Officer	Community Grants Hub	SB23-000178
40	Cross	Department of Social Services Grants	Chief Operating Officer	Community Grants Hub	SB23-000179
41	Cross	Grants Administered by the Community Grants Hub	Chief Operating Officer	Community Grants Hub	SB23-000180
42	Cross	National Disability Data Asset (NDDA)	Social Security	Data and Evaluation	SB23-000224

Department of Social Services – Outcome 1 Social Security					
45	Outcome 1	Age Pension, Cost of Living and Employment Supports for Older Australians	Social Security	Pensions, Housing and Homelessness	SB23-000182
46	Outcome 1	Income Apportionment	Social Security	Pensions, Housing and Homelessness	SB23-000238
47	Outcome 1	Child Support – Current Issues	Social Security	Participation and Family Payments	SB23-000186
48	Outcome 1	Jobseeker Payment – Current Issues	Social Security	Participation and Family Payments	SB23-000187
49	Outcome 1	Paid Parental Leave – Current Issues	Social Security	Participation and Family Payments	SB23-000188
50	Outcome 1	Economic Inclusion Advisory Committee	Social Security	Participation and Family Payments	SB23-000191

Department of Social Services

2024-25 Budget Estimates Executive Brief Index

Tab #	Outcome / Program	Topic	DSS Stream	Group Responsible	PDMS No
Department of Social Services – Outcome 4 Housing					
53	Outcome 4	National Agreement on Social Housing and Homelessness (NASHH)	Social Security	Pensions, Housing and Homelessness	SB23-000230
54	Outcome 4	Safe Places Program	Social Security	Pensions, Housing and Homelessness	SB23-000231
55	Outcome 4	Department of Social Services Portfolio Housing Commitments	Social Security	Pensions, Housing and Homelessness	SB23-000232
56	Outcome 4	Commonwealth Rent Assistance	Social Security	Pensions, Housing and Homelessness	SB23-000233
57	Outcome 4	Housing and Homelessness Plan	Social Security	Pensions, Housing and Homelessness	SB24-000061

Department of Social Services – Outcome 2 Families and Communities					
60	Outcome 2	Move to enhanced Income Management and Support Services	Families and Communities	Communities	SB23-000192
61	Outcome 2	Income Management – Legislation	Families and Communities	Communities	SB23-000193
62	Outcome 2	Financial Counselling – Industry Funding Model	Families and Communities	Communities	SB23-000194
63	Outcome 2	Surge Emergency Relief, Food Relief and Financial Counselling Funding for Responses to Economic Disruptions (2022-23 and 2023-24)	Families and Communities	Communities	SB23-000195
64	Outcome 2	Gambling and harm minimisation	Families and Communities	Communities	SB23-000196
65	Outcome 2	Financial Wellbeing Capability Review Outcomes	Families and Communities	Communities	SB24-000065
66	Outcome 2	National Memorial for Victims and Survivors of Institutional Child Sexual Abuse	Families and Communities	Families	SB23-000197
67	Outcome 2	Safe and Supported: The National Framework for Protecting Australia's Children 2021-2031	Families and Communities	Families	SB23-000198
68	Outcome 2	Early Years Strategy	Families and Communities	Families	SB23-000202
69	Outcome 2	Australian Orphanage Museum	Families and Communities	Families	SB23-000203
70	Outcome 2	Playgroups and Toy Libraries Election Commitment	Families and Communities	Families	SB23-000204
71	Outcome 2	National Plan to End Violence against Women and Children 2022-2032	Families and Communities	Ending Gender-Based Violence	SB23-000205
72	Outcome 2	Escaping Violence Payment National Trial	Families and Communities	Ending Gender-Based Violence	SB23-000206
73	Outcome 2	Implementation of 500 community service workers election commitment	Families and Communities	Ending Gender-Based Violence	SB23-000208
74	Outcome 2	Violence against Aboriginal and Torres Strait Islander women and children	Families and Communities	Ending Gender-Based Violence	SB23-000209
75	Outcome 2	Safety in Universities	Families and Communities	Ending Gender-Based Violence	SB23-000239

NOTE: Gaps in Tab numbering are to allow for the addition of new briefs

Department of Social Services
2024-25 Budget Estimates Executive Brief Index

Tab #	Outcome / Program	Topic	DSS Stream	Group Responsible	PDMS No
76	Outcome 2	1800RESPECT	Families and Communities	Ending Gender-Based Violence	SB23-000240
77	Outcome 2	National Redress Scheme – Overview including key data	Families and Communities	Redress	SB23-000210
78	Outcome 2	National Redress Scheme Two Year Legislated Review	Families and Communities	Redress	SB23-000212
79	Outcome 2	Closing the Gap - Department of Social Services	Families and Communities	Community Policy and Engagement	SB23-000199
80	Outcome 2	Targeting Entrenched Disadvantage Package	Families and Communities	Community Policy and Engagement	SB23-000214
81	Outcome 2	Central Australia – Investing in Families – Strengthening Families and Communities Partnerships	Families and Communities	Community Policy and Engagement	SB23-000382
82	Outcome 2	Whole of Department Infrastructure Election Commitments (given 3 years since election)	Families and Communities	Community Policy and Engagement	SB23-000216
83	Outcome 2	Volunteering	Families and Communities	Community Policy and Engagement	SB24-000064

Department of Social Services
2024-25 Budget Estimates Executive Brief Index

Tab#	Outcome / Program	Topic	DSS Stream/Agency	PDMS No
National Disability Insurance Agency (NDIA)				
85	NDIA	2022-23 Scheme Expenditure and 2022-23 AFSR	NDIA	SB24-000084
86	NDIA	Administrative Appeals Tribunal	NDIA	SB24-000085
87	NDIA	Agency Operating Budget	NDIA	SB24-000086
88	NDIA	Fraud and Compliance (inc Fraud Fusion)	NDIA	SB24-000087
90	NDIA	PACE CRM System Implementation (TAS and National Rollout)	NDIA	SB24-000089
91	NDIA	Quarterly report for disability ministers	NDIA	SB24-000090
92	NDIA	Reform for Outcomes Program	NDIA	SB24-000091
NDIS Quality and Safeguards Commission (NDIS Commission)				
93	NDIS Commission	NDIS Commission Regulatory Activity (31 March 2024)	NDIS Commission	SB24-000022
94	NDIS Commission	NDIS Commission 2024-25 Budget	NDIS Commission	SB24-000020
95	NDIS Commission	Data and Regulatory Transformation (DART) Program	NDIS Commission	SB24-000019
96	NDIS Commission	NDIS Commission Workplace Safety and Wellbeing	NDIS Commission	SB24-000021
Australian Institute of Family Studies				
97	AIFS	AIFS Performance	Australian Institute of Family Studies	SB23-000324
98	AIFS	Statement of Expectation	Australian Institute of Family Studies	SB24-000190
Domestic, Family and Sexual Violence Commission				
99	DFSV Commission	DFSVC Budget and Activity	Domestic, family and Sexual Violence Commission	SB23-000296
Hearing Australia (HA)				
100	HA	Hearing Australia Performance	Hearing Australia	SB23-000295

NOTE: Gaps in Tab numbering are to allow for the addition of new briefs

2024-25 Budget Estimates

Executive Brief Index - Senator Ayres

Department of Social Services - Cross Outcomes					
17	Cross	Staffing Profile	Chief Operating Officer	Corporate	SB23-000158
18	Cross	Management of Sexual Harassment Complaints	Chief Operating Officer	Corporate	SB23-000159
19	Cross	Flexible Working Arrangements	Chief Operating Officer	Corporate	SB23-000160
20	Cross	2023 APS Employee Census Results	Chief Operating Officer	Corporate	SB23-000161
21	Cross	Enterprise Agreement	Chief Operating Officer	Corporate	SB23-000162
22	Cross	Stop it at the Start Campaign	Chief Operating Officer	Corporate	SB23-000163
23	Cross	Consent Campaign	Chief Operating Officer	Corporate	SB24-000063
24	Cross	Executive Remuneration	Chief Operating Officer	Corporate	SB23-000164
25	Cross	Freedom of Information (FOI) Statistics - 2023-2024	Chief Operating Officer	Legal Services	SB23-000165
26	Cross	Privacy Statistics	Chief Operating Officer	Legal Services	SB23-000379
27	Cross	Social Services Portfolio Ministers' Responsibilities	Chief Operating Officer	Portfolio Coordination	SB23-000167
28	Cross	Submission of 2023-24 Additional Estimates Questions on Notice	Chief Operating Officer	Portfolio Coordination	SB23-000168
29	Cross	Annual Performance Reporting (including measures 'not on track' as published in the 2023-24 Portfolio Budget Statements)	Chief Operating Officer	Portfolio Coordination	SB23-000169
30	Cross	Portfolio Statutory Appointments and Gender Composition on Portfolio Statutory and Significant Boards	Chief Operating Officer	Portfolio Coordination	SB23-000171
31	Cross	Robodebt Royal Commission	Chief Operating Officer	Portfolio Coordination	SB23-000177
32	Cross	National Anti-Corruption Commission (NACC)	Chief Operating Officer	Portfolio Coordination	SB23-000345
33	Cross	Recruitment of the NDIS Quality and Safeguards Commissioner	Chief Operating Officer	Portfolio Coordination	SB24-000056
34	Cross	2024-25 Departmental Budget	Chief Operating Officer	Finance	SB23-000380
35	Cross	Portfolio Average Staffing Level (ASL)	Chief Operating Officer	Finance	SB23-000173
36	Cross	Consultancies, Contractors and Other Contracts	Chief Operating Officer	Finance	SB23-000176
37	Cross	2022-23 Financial Statements	Chief Operating Officer	Finance	SB23-000237
38	Cross	ANAO Audit Findings – Financial Statements	Chief Operating Officer	Finance	SB23-000381
39	Cross	DSS Ceasing Grants (including expiring)	Chief Operating Officer	Community Grants Hub	SB23-000178

NOTE: Gaps in Tab numbering are to allow for the addition of new briefs

Department of Social Services
2024-25 Budget Estimates Executive Brief Index

40	Cross	Department of Social Services Grants	Chief Operating Officer	Community Grants Hub	SB23-000179
41	Cross	Grants Administered by the Community Grants Hub	Chief Operating Officer	Community Grants Hub	SB23-000180
42	Cross	National Disability Data Asset (NDDA)	Social Security	Data and Evaluation	SB23-000224

Department of Social Services – Outcome 1 Social Security					
45	Outcome 1	Age Pension, Cost of Living and Employment Supports for Older Australians	Social Security	Pensions, Housing and Homelessness	SB23-000182
46	Outcome 1	Income Apportionment	Social Security	Pensions, Housing and Homelessness	SB23-000238
47	Outcome 1	Child Support – Current Issues	Social Security	Participation and Family Payments	SB23-000186
48	Outcome 1	Jobseeker Payment – Current Issues	Social Security	Participation and Family Payments	SB23-000187
49	Outcome 1	Paid Parental Leave – Current Issues	Social Security	Participation and Family Payments	SB23-000188
50	Outcome 1	Economic Inclusion Advisory Committee	Social Security	Participation and Family Payments	SB23-000191

Department of Social Services

2024-25 Budget Estimates Executive Brief Index

Tab #	Outcome / Program	Topic	DSS Stream	Group Responsible	PDMS No
Department of Social Services – Outcome 4 Housing					
53	Outcome 4	National Agreement on Social Housing and Homelessness (NASHH)	Social Security	Pensions, Housing and Homelessness	SB23-000230
54	Outcome 4	Safe Places Program	Social Security	Pensions, Housing and Homelessness	SB23-000231
55	Outcome 4	Department of Social Services Portfolio Housing Commitments	Social Security	Pensions, Housing and Homelessness	SB23-000232
56	Outcome 4	Commonwealth Rent Assistance	Social Security	Pensions, Housing and Homelessness	SB23-000233
57	Outcome 4	Housing and Homelessness Plan	Social Security	Pensions, Housing and Homelessness	SB24-000061

Department of Social Services – Outcome 2 Families and Communities					
60	Outcome 2	Move to enhanced Income Management and Support Services	Families and Communities	Communities	SB23-000192
61	Outcome 2	Income Management – Legislation	Families and Communities	Communities	SB23-000193
62	Outcome 2	Financial Counselling – Industry Funding Model	Families and Communities	Communities	SB23-000194
63	Outcome 2	Surge Emergency Relief, Food Relief and Financial Counselling Funding for Responses to Economic Disruptions (2022-23 and 2023-24)	Families and Communities	Communities	SB23-000195
64	Outcome 2	Gambling and harm minimisation	Families and Communities	Communities	SB23-000196
65	Outcome 2	Financial Wellbeing Capability Review Outcomes	Families and Communities	Communities	SB24-000065
66	Outcome 2	National Memorial for Victims and Survivors of Institutional Child Sexual Abuse	Families and Communities	Families	SB23-000197
67	Outcome 2	Safe and Supported: The National Framework for Protecting Australia's Children 2021-2031	Families and Communities	Families	SB23-000198
68	Outcome 2	Early Years Strategy	Families and Communities	Families	SB23-000202
69	Outcome 2	Australian Orphanage Museum	Families and Communities	Families	SB23-000203
70	Outcome 2	Playgroups and Toy Libraries Election Commitment	Families and Communities	Families	SB23-000204
71	Outcome 2	National Plan to End Violence against Women and Children 2022-2032	Families and Communities	Ending Gender-Based Violence	SB23-000205
72	Outcome 2	Escaping Violence Payment National Trial	Families and Communities	Ending Gender-Based Violence	SB23-000206
73	Outcome 2	Implementation of 500 community service workers election commitment	Families and Communities	Ending Gender-Based Violence	SB23-000208
74	Outcome 2	Violence against Aboriginal and Torres Strait Islander women and children	Families and Communities	Ending Gender-Based Violence	SB23-000209
75	Outcome 2	Safety in Universities	Families and Communities	Ending Gender-Based Violence	SB23-000239

NOTE: Gaps in Tab numbering are to allow for the addition of new briefs

Department of Social Services
2024-25 Budget Estimates Executive Brief Index

Tab #	Outcome / Program	Topic	DSS Stream	Group Responsible	PDMS No
76	Outcome 2	1800RESPECT	Families and Communities	Ending Gender-Based Violence	SB23-000240
77	Outcome 2	National Redress Scheme – Overview including key data	Families and Communities	Redress	SB23-000210
78	Outcome 2	National Redress Scheme Two Year Legislated Review	Families and Communities	Redress	SB23-000212
79	Outcome 2	Closing the Gap - Department of Social Services	Families and Communities	Community Policy and Engagement	SB23-000199
80	Outcome 2	Targeting Entrenched Disadvantage Package	Families and Communities	Community Policy and Engagement	SB23-000214
81	Outcome 2	Central Australia – Investing in Families – Strengthening Families and Communities Partnerships	Families and Communities	Community Policy and Engagement	SB23-000382
82	Outcome 2	Whole of Department Infrastructure Election Commitments (given 3 years since election)	Families and Communities	Community Policy and Engagement	SB23-000216
83	Outcome 2	Volunteering	Families and Communities	Community Policy and Engagement	SB24-000064

Tab#	Outcome / Program	Topic	DSS Stream/Agency	PDMS No
Australian Institute of Family Studies				
97	AIFS	AIFS Performance	Australian Institute of Family Studies	SB23-000324
98	AIFS	Statement of Expectation	Australian Institute of Family Studies	SB24-000190
Domestic, Family and Sexual Violence Commission				
99	DFSV Commission	DFSVC Budget and Activity	Domestic, family and Sexual Violence Commission	SB23-000296

2024-25 Budget Estimates

Executive Brief Index – Minister Rishworth

Tab #	Outcome / Program	Topic	DSS Stream	Group Responsible	PDMS No
Department of Social Services – Outcome 3 Disability and Carers					
1	Outcome 3	Disability Employment Services (DES)	Disability and Carers	Disability Employment	SB23-000217
2	Outcome 3	Disability Employment Services (DES) Star Ratings	Disability and Carers	Disability Employment	SB23-000166
3	Outcome 3	Disability Employment Reforms - Budget	Disability and Carers	Disability Employment	SB24-000062
4	Outcome 3	Progressing Australia’s Disability Strategy	Disability and Carers	Disability Reforms and Royal Commission	SB23-000219
5	Outcome 3	National Autism Strategy	Disability and Carers	Disability Reforms and Royal Commission	SB23-000220
6	Outcome 3	Foundational Supports Including Early Childhood	Disability and Carers	Disability Reforms and Royal Commission	SB23-000383
7	Outcome 3	Disability Royal Commission	Disability and Carers	Disability Reforms and Royal Commission	SB23-000223
8	Outcome 3	ILC Social and Community Participation Grant Opportunity Individual Capacity Building Grant Opportunities	Disability and Carers	Disability and Carer Programs	SB23-000384

2024-25 Budget Estimates

Executive Brief Index – Minister Rishworth

Tab #	Outcome / Program	Topic	DSS Stream	Group Responsible	PDMS No
Department of Social Services - Cross Outcomes					
17	Cross	Staffing Profile	Chief Operating Officer	Corporate	SB23-000158
18	Cross	Management of Sexual Harassment Complaints	Chief Operating Officer	Corporate	SB23-000159
19	Cross	Flexible Working Arrangements	Chief Operating Officer	Corporate	SB23-000160
20	Cross	2023 APS Employee Census Results	Chief Operating Officer	Corporate	SB23-000161
21	Cross	Enterprise Agreement	Chief Operating Officer	Corporate	SB23-000162
22	Cross	Stop it at the Start Campaign	Chief Operating Officer	Corporate	SB23-000163
23	Cross	Consent Campaign	Chief Operating Officer	Corporate	SB24-000063
24	Cross	Executive Remuneration	Chief Operating Officer	Corporate	SB23-000164
25	Cross	Freedom of Information (FOI) Statistics - 2023-2024	Chief Operating Officer	Legal Services	SB23-000165
26	Cross	Privacy Statistics	Chief Operating Officer	Legal Services	SB23-000379
27	Cross	Social Services Portfolio Ministers' Responsibilities	Chief Operating Officer	Portfolio Coordination	SB23-000167
28	Cross	Submission of 2023-24 Additional Estimates Questions on Notice	Chief Operating Officer	Portfolio Coordination	SB23-000168
29	Cross	Annual Performance Reporting (including measures 'not on track' as published in the 2023-24 Portfolio Budget Statements)	Chief Operating Officer	Portfolio Coordination	SB23-000169
30	Cross	Portfolio Statutory Appointments and Gender Composition on Portfolio Statutory and Significant Boards	Chief Operating Officer	Portfolio Coordination	SB23-000171
31	Cross	Robodebt Royal Commission	Chief Operating Officer	Portfolio Coordination	SB23-000177
32	Cross	National Anti-Corruption Commission (NACC)	Chief Operating Officer	Portfolio Coordination	SB23-000345
34	Cross	2024-25 Departmental Budget	Chief Operating Officer	Finance	SB23-000380
35	Cross	Portfolio Average Staffing Level (ASL)	Chief Operating Officer	Finance	SB23-000173
36	Cross	Consultancies, Contractors and Other Contracts	Chief Operating Officer	Finance	SB23-000176
37	Cross	2022-23 Financial Statements	Chief Operating Officer	Finance	SB23-000237
38	Cross	ANAO Audit Findings – Financial Statements	Chief Operating Officer	Finance	SB23-000381
39	Cross	DSS Ceasing Grants (including expiring)	Chief Operating Officer	Community Grants Hub	SB23-000178

NOTE: Gaps in Tab numbering are to allow for the addition of new briefs

2024-25 Budget Estimates

Executive Brief Index – Minister Rishworth

Tab #	Outcome / Program	Topic	DSS Stream	Group Responsible	PDMS No
40	Cross	Department of Social Services Grants	Chief Operating Officer	Community Grants Hub	SB23-000179
41	Cross	Grants Administered by the Community Grants Hub	Chief Operating Officer	Community Grants Hub	SB23-000180
42	Cross	National Disability Data Asset (NDDA)	Social Security	Data and Evaluation	SB23-000224

Department of Social Services – Outcome 1 Social Security					
45	Outcome 1	Age Pension, Cost of Living and Employment Supports for Older Australians	Social Security	Pensions, Housing and Homelessness	SB23-000182
46	Outcome 1	Income Apportionment	Social Security	Pensions, Housing and Homelessness	SB23-000238
47	Outcome 1	Child Support – Current Issues	Social Security	Participation and Family Payments	SB23-000186
48	Outcome 1	Jobseeker Payment – Current Issues	Social Security	Participation and Family Payments	SB23-000187
49	Outcome 1	Paid Parental Leave – Current Issues	Social Security	Participation and Family Payments	SB23-000188
50	Outcome 1	Economic Inclusion Advisory Committee	Social Security	Participation and Family Payments	SB23-000191

2024-25 Budget Estimates

Executive Brief Index – Minister Rishworth

Tab #	Outcome / Program	Topic	DSS Stream	Group Responsible	PDMS No
Department of Social Services – Outcome 4 Housing					
54	Outcome 4	Safe Places Program	Social Security	Pensions, Housing and Homelessness	SB23-000231
56	Outcome 4	Commonwealth Rent Assistance	Social Security	Pensions, Housing and Homelessness	SB23-000233

Department of Social Services – Outcome 2 Families and Communities					
60	Outcome 2	Move to enhanced Income Management and Support Services	Families and Communities	Communities	SB23-000192
61	Outcome 2	Income Management – Legislation	Families and Communities	Communities	SB23-000193
62	Outcome 2	Financial Counselling – Industry Funding Model	Families and Communities	Communities	SB23-000194
63	Outcome 2	Surge Emergency Relief, Food Relief and Financial Counselling Funding for Responses to Economic Disruptions (2022-23 and 2023-24)	Families and Communities	Communities	SB23-000195
64	Outcome 2	Gambling and harm minimisation	Families and Communities	Communities	SB23-000196
65	Outcome 2	Financial Wellbeing Capability Review Outcomes	Families and Communities	Communities	SB24-000065
66	Outcome 2	National Memorial for Victims and Survivors of Institutional Child Sexual Abuse	Families and Communities	Families	SB23-000197
67	Outcome 2	Safe and Supported: The National Framework for Protecting Australia's Children 2021-2031	Families and Communities	Families	SB23-000198
68	Outcome 2	Early Years Strategy	Families and Communities	Families	SB23-000202
69	Outcome 2	Australian Orphanage Museum	Families and Communities	Families	SB23-000203
70	Outcome 2	Playgroups and Toy Libraries Election Commitment	Families and Communities	Families	SB23-000204
71	Outcome 2	National Plan to End Violence against Women and Children 2022-2032	Families and Communities	Ending Gender-Based Violence	SB23-000205
72	Outcome 2	Escaping Violence Payment National Trial	Families and Communities	Ending Gender-Based Violence	SB23-000206
73	Outcome 2	Implementation of 500 community service workers election commitment	Families and Communities	Ending Gender-Based Violence	SB23-000208
74	Outcome 2	Violence against Aboriginal and Torres Strait Islander women and children	Families and Communities	Ending Gender-Based Violence	SB23-000209
75	Outcome 2	Safety in Universities	Families and Communities	Ending Gender-Based Violence	SB23-000239
76	Outcome 2	1800RESPECT	Families and Communities	Ending Gender-Based Violence	SB23-000240
77	Outcome 2	National Redress Scheme – Overview including key data	Families and Communities	Redress	SB23-000210
78	Outcome 2	National Redress Scheme Two Year Legislated Review	Families and Communities	Redress	SB23-000212
79	Outcome 2	Closing the Gap - Department of Social Services	Families and Communities	Community Policy and Engagement	SB23-000199

NOTE: Gaps in Tab numbering are to allow for the addition of new briefs

2024-25 Budget Estimates

Executive Brief Index – Minister Rishworth

Tab #	Outcome / Program	Topic	DSS Stream	Group Responsible	PDMS No
80	Outcome 2	Targeting Entrenched Disadvantage Package	Families and Communities	Community Policy and Engagement	SB23-000214
81	Outcome 2	Central Australia – Investing in Families – Strengthening Families and Communities Partnerships	Families and Communities	Community Policy and Engagement	SB23-000382
82	Outcome 2	Whole of Department Infrastructure Election Commitments (given 3 years since election)	Families and Communities	Community Policy and Engagement	SB23-000216
83	Outcome 2	Volunteering	Families and Communities	Community Policy and Engagement	SB24-000064

Australian Institute of Family Studies

97	AIFS	AIFS Performance		Australian Institute of Family Studies	SB23-000324
98	AIFS	Statement of Expectation		Australian Institute of Family Studies	SB24-000190

Domestic, Family and Sexual Violence Commission

99	DFSV Commission	DFSVC Budget and Activity		Domestic, family and Sexual Violence Commission	SB23-000296
----	-----------------	---------------------------	--	---	-------------